

# **Report of the Strategic Director, Place to the meeting of Bradford East Area Committee to be held on 15th March 2018.**

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**Subject:**

**HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR BRADFORD EAST - 2018/19**

**Summary statement:**

This report provides information on Capital Highway Maintenance funding and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites for 2018/19.

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Steve Hartley  
Strategic Director  
Place

Report Contact: Andrew Whelan  
Principal Engineer Highway  
Maintenance  
Phone: (01274) 434409  
E-mail: [andrew.whelan@bradford.gov.uk](mailto:andrew.whelan@bradford.gov.uk)

**Portfolio:**

Regeneration, Planning & Transport

**Overview & Scrutiny Area:**

Environment and Waste Management

## **1.0. SUMMARY**

- 1.1. This report details the allocation of the capital highway maintenance budget to the Non-Classified road network and Surface Dressing sites for 2018/19 in Bradford East.

## **2.0. BACKGROUND**

- 2.1. The capital highway maintenance element of the Local Transport Plan for all classification of road for Bradford in 2018/19 is £4,951,000.
- 2.2. It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such the allocation is to be prioritised on those roads in most need of maintenance.
- 2.3. The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.4. An initial recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 1 and 2 (respectively) attached.
- 2.5. The list of Non-Classified resurfacing sites (Appendix 1) shows an initially recommended priority programme, based on overall condition to the value of £250,000. This is anticipated to be the budget available for Bradford East. A reserve list is also presented within Appendix 1. Members may seek to substitute schemes from the recommended programme for those on the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.6. The suggested programme of Surface Dressing sites, totalling 84,540m<sup>2</sup> (approx. £270,528) is attached as Appendix 2.
- 2.7. In order that programme delivery can be achieved within the appropriate financial year it is imperative that the committee approves a works programme at this stage.

### **3.0. OTHER CONSIDERATIONS**

- 3.1. None.

### **4.0. FINANCIAL & RESOURCE APPRAISAL**

- 4.1. The total value of schemes on the Appendix 1 list exceeds the likely allocated spend on Non-Classified roads for this financial year. This is in the region of £1.25 million for the whole of the Bradford Metropolitan District, which would equate to around £250,000 for Bradford East.
- 4.2. Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following years list.
- 4.3. The total value of the schemes identified in Appendix 2 does not exceed the capital allocation for Surface Dressing, consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers etc. Any schemes that are deferred for whatever reason will roll over to the following years programme.

### **5.0. RISK MANAGEMENT AND GOVERNANCE ISSUES**

- 5.1. A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

### **6.0. LEGAL APPRAISAL**

- 6.1. There are no specific issues arising from this report. The course of action proposed is in general accordance with the Councils power as Highway Authority.

### **7.0. OTHER IMPLICATIONS**

#### **7.1. EQUALITY & DIVERSITY**

The prioritisation process has been undertaken, and recommended schemes programmes determined, with due regard to Section 149 of the Equality Act 2010.

#### **7.2. SUSTAINABILITY IMPLICATIONS**

None.

#### **7.3. GREENHOUSE GAS EMISSIONS IMPACTS**

There is no impact on the Council's own and the wider District's carbon footprint and emissions from other greenhouse gases arising from this report.

**7.4. COMMUNITY SAFETY IMPLICATIONS**

Effective maintenance of the highway network is essential to ensure the safe passage of pedestrians and road users alike.

**7.5. HUMAN RIGHTS ACT**

None.

**7.6. TRADE UNION**

None.

**7.7. WARD IMPLICATIONS**

The suggested programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However it is considered that, over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

**7.8. AREA COMMITTEE ACTION PLAN IMPLICATIONS**

The development and implementation of schemes included in this report support priorities within the Bradford South Area Committee Ward Plans.

**8.0. NOT FOR PUBLICATION DOCUMENTS**

8.1. None.

**9.0. OPTIONS**

9.1. That the Bradford East Area Committee adopts the recommended schemes detailed in Appendix 1 and 2.

9.2. That the Bradford East Area Committee adopts the recommended schemes detailed in Appendix 1 and 2, with any substitutions (to a similar value) from the reserve list in Appendix 1.

**10.0. RECOMMENDATIONS**

10.1. That the proposed programme of works for 2018/19 as shown in Appendix 1 and 2 be approved.

**11.0. APPENDICES**

11.1 Appendix 1 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2018/19.

11.2 Appendix 2 – Proposed Programme for Surface Dressing 2018/19.

**12.0. BACKGROUND DOCUMENTS**

12.1. None.

## Appendix 1 - Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2018/19

Highway Maintenance Programme 2018/2019 - Non PRN (Non Classified Roads) Bradford East					
Road Name	Ward	From	To	Length	Budget
<b><u>Priority Sites</u></b>					
Valley Road	Bolton & Undercliffe	Inkersley Road (Tesco)	Queens Road	760	£55,000
Kings Road, Wrose	Bolton & Undercliffe	Swain House Road	Wrose Road	420	£61,000
New Lane, Tyersal	Bowling & Barkerend	New Development	Bridge	150	£15,000
Murgatroyd Street, West Bowling	Little Horton	Full Length		80	£7,000
Redcar Road, Eccleshill	Eccleshill	Full Length	(M)	500	£19,000
Old Park Road, Idle	Idle & Thackley	Full Length	(M)	580	£19,000
Ruswarp Crescent, Eccleshill	Eccleshill	Full Length	(M)	120	£7,000
Cavendish Road, Eccleshill	Eccleshill	Full Length	(M)	210	£8,000
Riccall Nook, Eccleshill	Eccleshill	Full Length	(M)	60	£2,000
Pollard Lane, Undercliffe	Bowling & Barkerend	Full Length		510	£57,000
					<b>£250,000</b>
<b><u>Reserve Sites</u></b>					
Fenby Avenue, Dudley Hill	Bowling & Barkerend	Sticker Lane	No. 89	80	£8,994
Nelson Street, Bradford	Little Horton	Croft Street	Mill Lane	380	£51,060
Hubert Street, Bradford Moor	Bradford Moor	Full Length		140	£10,814
Upper Castle Street, West Bowling	Bowling & Barkerend	Ripley Street	Parma Street (M)	240	£24,000
Randolph Street, Thornbury	Bradford Moor	Full Length		120	£15,000
Neville Road, East Bowling	Bowling & Barkerend	Wakefield Road	Past Cromptons	320	£45,603
Back Horton Park Avenue	Little Horton	R/O Canterbury Ave, s/o 12/14 Louis Ave (M)		90	£9,000
Back Amberley Street West	Bradford Moor	Rear of No 79	Rear of No 159	160	£9,000
Bradford Road, Idle	Idle & Thackley / Eccleshill	Spring St	Thorp Garth	460	£87,500
Brassey Road, East Bowling	Bowling & Barkerend	Full Length		120	£14,000
Buck Street, Bradford	Bowling & Barkerend	Hammerton Street	Dryden St (M)	130	£16,000
Florence Street, Laisterdyke	Bradford Moor	Full Length		325	£90,000
Gibson Street, Bradford Moor	Bradford Moor	Laurel Street	Sewell Road	290	£25,000

Laurel Street, Laisterdyke	Bradford Moor	Full Length		160	£30,000
Little Horton Lane, Little Horton	Little Horton	Section approaching Southfield Lane junction		100	£15,000
Little Horton Lane Access Road	Little Horton	S/O 386 Little Horton Lane (M)		60	£3,000
Mary Street off Bowling Back Ln	Bowling & Barkerend	Full Length		60	£7,500
					<b>£461,471</b>

## Appendix 2 – Proposed Programme for Surface Dressing 2018/19

Site	Ward	Area	From	To	Post Code
Chapel Street	Eccleshill	1866	Full length		BD2 2DA
Dudley Hill Road	Bolton and Undercliffe	1866	Wellington St	Harrogate Rd	BD2 3AE
Selkirk Street	Bolton and Undercliffe	204	Full length		BD2 3DF
Pullan Drive	Eccleshill	1647	Full length		BD2 3RW
Peel Park Drive	Bolton and Undercliffe	1150	Full length		BD2 4PS
Oxford Road	Bolton and Undercliffe	1510	Idle Road	Gable end 17 Regency View	BD2 4PY
Park Crescent	Bolton and Undercliffe	795	Full length		BD3 0JZ
Ayton Close	Bowling and Barkerend	636	Full Length		BD3 0RG
Ribbleton Grove	Bowling and Barkerend	1103	Full Length		BD3 0RH
Chelmsford Terrace	Bradford Moor	681	Full Length		BD3 8AG
Carrington Street	Bradford Moor	836	Lapage St	point closure	BD3 8AJ
Lapage Street	Bradford Moor	3609	Full Length		BD3 8EJ
New Lane	Bradford Moor	1769	House no 90	Dick Lane	BD3 8NP
Brookfield Road	Bowling and Barkerend	2916	Full Length		BD3 0RW
Chapel Street	Little Horton	244	Full Length		BD5 0JQ
Park Lane	Little Horton	3979	Pakington St	Little Horton Ln	BD5 0JQ
Holme Top Lane	Little Horton	1255	Full Length		BD5 0JT
Moravian Place	Little Horton	317	Full Length		BD5 0JU
Holme Street	Little Horton	1707	Full Length		BD5 0JY
Hampden Street	Little Horton	925	Full Length		BD5 0JZ
Hampden Place	Little Horton	896	Full Length		BD5 0LB
Parkinson Street	Little Horton	516	Full Length		BD5 0LJ
Newall Street	Little Horton	1148	Full Length		BD5 7LW
Newforth Grove	Little Horton	478	Full Length		BD5 9DY
Dorset Street	Little Horton	3618	Full Length	Both sections	BD5 9QP
Stowell Mill Street	Little Horton	281	Full Length		BD5 0LH
Ranelagh Avenue	Eccleshill	2329	Roundwood Ave	Approx 91	BD10 0HZ
Roundwood Avenue	Eccleshill	3348	Damon Ave	No2	BD10 0LL
Jowett Park Crescent	Idle and Thackley	1180	Full length		BD10 0SX
Bank	Eccleshill	2507	Bridgegate Way	Harrogate Rd	BD10 8BN
Dorian Close	Eccleshill	345	Full length		BD10 8BQ
Castlegate Drive	Eccleshill	995	Full length		BD10 8BW
Westfield Lane	Idle and Thackley	2828	Near Meadowcroft Close	All Alone	BD10 8UQ

The Green / Albion Road	Idle and Thackley	2029	Full length / from The Green	to Howgate, j/o Thorpe Garth	BD10 9PY
Ballantyne Road	Idle and Thackley	1007	Full length		BD10 OSU
Haslam Close	Bowling and Barkerend	595	Full Length		BD3 0RJ
Prospect Street	Bowling and Barkerend	1911	Full length		BD4 7AH
C513 Victoria Road	Eccleshill	3685	Harrogate Road	Westgate	BD2 2BL
A647 Dick Lane	Bradford Moor	4108	Approx Barberry Ave	New Lane	BD4 8NH
Lindley Road	Little Horton	1723	Full Length		BD5 7PD
Randsdale Drive	Little Horton	411	Full Length		BD5 7NT
Gordon Street	Bowling and Barkerend	589	Caledonia St	1/2 way round	BD5
Santa Monica Road	Idle and Thackley	1733	Full length		BD10 8QX
Thorp Garth	Idle and Thackley	1959	Cavendish Road	Albion Road	BD10 9LD
Leeds Road	Eccleshill	1831	No 51	Harrogate Road	BD2 3BA
A6037 Kings Road	Bolton and Undercliffe	4145	Queens Road	Canal Road	BD2 1EY
Trenam Park Drive	Idle and Thackley	918	Full length		BD10 0SY
Bowling Back Lane	Bowling and Barkerend	8411	Wakefield Rd (3 Sections)	Sticker Lane	BD4 8SY